

Regeneration & Asset Management

ID	Service	No of Staff (**FTE)	Contribut'n to Reserves £'000	Premises £'000	Growth Fund £'000	TDA Core Fee £'000	RDA Grant £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
351	Regeneration & Asset Management	0	0	0	250	996	292	1,538	0	0	-250	0	-250	1,288
Service Total		0	0	0	250	996	292	1,538	0	0	-250	0	-250	1,288